

**Origin Scotland
Annual Report 2007-2008**



*That in all things **Jesus** may have the pre-eminence.
Colossians 1:18*

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Introduction

The 2007-2008 year has been in many ways an opportunity to rest a little bit after the huge efforts of last year. Due in large part to the closure of our main large-event venue in Edinburgh for refurbishment, we have focussed on smaller, more intimate events, mostly in local churches by invitation. We have also spent time adding staff to key positions.

The downsizing of the choir has given the orchestra opportunity though, and we held the first ever Exile Chamber Orchestra concert this year, as an outreach opportunity for Christians to invite friends to a safe environment, providing an opportunity to chat, and hopefully giving a spark of a link to Christian topics of conversation.

We have continued to be amazed at God's provision as He wiped out the remaining bills from Resurrection 2007 without the need for bank loans.

While it has been frustrating not to be involved in large-scale events this year, we have found it a valuable time for preparation for the future, and continue to trust God's leading for the ministry.



Colin Peckham
Ministry Leader and Managing Director

Staff

Additions

Stuart McQueen
Peter Crockett
Elaine Nicol
Fiona McPhee
Kirsti Jones
David Hinsley
David Wright
Iain McLarty
Janet Marriott

Retirements

Stuart Small
Mike Stark
Martyn Turnbull

Changes

Rebecca Hardie appointed as Exec Auxiliary
Carrie Haddow changed to non-exec auxiliary for Hospitality
Dave Biddulph appointed to Executive

Current Executive

Colin Peckham *	Ministry Leader, Managing Director, Artistic Director
Stuart McAra *	Company Secretary
Alistair McLeod *	IT Manager, Production Manager
Norma Staig	Marketing Communications Manager / Publicity (Electronic Advertising)
Alistair Dewar	Artistic Team Manager, Origin Creative Media liaison
Dave Biddulph	Band Manager

Exec Auxiliaries

Peter Crockett ‡	Student Liaison
Rebecca Hardie	Senior Assistant Director of Music
Mike Stark †	Front of House Manager

Non-Exec Auxiliaries

Ian Clark	Orchestra Manager
Carrie Haddow †	Hospitality
David Hinsley ‡	Publicity (Corporate Distribution)
Kirsti Jones ‡	Publicity (Media Relations)
Marc Jones	Origin Creative Media
Sara Jones	Choir Manager
Iain McLarty	Assistant Director of Music
Fiona MacPhee ‡	Publicity (Mailshot Co-ordinator)
Stuart McQueen ‡	Assistant Director of Music
Janet Marriott	Box Office Manager
Elaine Nicol ‡	Assistant Orchestra Manager
Audra Odom ‡	Librarian
David Wright ‡	Assistant Production Manager

Oversight Committee

Rev Peter Grainger	Senior Pastor, Charlotte Chapel
Dr Gary Connor	Director, Carrubbers Christian Centre
Rev Dr Colin Peckham	Principal Emeritus, The Faith Mission Bible College
Rev Dr James Purves	Pastor, Bristo Baptist Church
Rev Peter Barber	Minister, Gorgie Parish Church
Rev Derek Lamont	Minister, St Columba's Free Church of Scotland
Mr Donald Cameron	Arts Director, Charlotte Chapel

Council of Reference

Rev John Brand	European Director, AIM International
Rev Peter Grainger	Senior Pastor, Charlotte Chapel

Rev Dr Colin Peckham Principal Emeritus, The Faith Mission Bible College
Rt Rev Frank Retief Presiding Bishop, The Church of England in South Africa
Mr George Verwer ‡ Founder, OM

* Director † Retired during course of year ‡ Joined during course of year

We would like to express our gratitude to the following as well: Margaret Langlands (catering), Fraser McLaren and his team (Technical Services), Bethel Bible College (accommodation), Carrubbers Christian Centre, Charlotte Chapel and all churches that acted as hosts for events in Scotland and South Africa.

Overview

We are presenting an abbreviated form of annual report in comparison to previous years, now that we prepare a more detailed report with the finances which is submitted to the Office of the Scottish Charities Register (OSCR).

From July 2007 to June 2008 Origin Scotland hosted eleven **events** in the UK and one in South Africa (through Origin South Africa).

The team pulled out all the stops this year, completing **corporate requirements** for OSCR. Origin Scotland became **VAT registered** last year, but due to rules which were not immediately clear on registration with regard to charitable (free) events, we determined that the benefit was not sufficient to warrant registration and de-registered at the end of the financial year.

During the year our **library** was further sorted and passed to a new librarian; **publicity** was moved to the Artistic Department to streamline the system, and the publicity role subdivided into six manageable units – we welcome Fiona McPhee as mailshot co-ordinator, David Hinsley as corporate distribution, Katharine Grant is due to take over as publicity manager within the next two months and Norma Peckham has moved to handle electronic publicity. Kirsti Jones has taken over at media relations. We are still looking for a church rep co-ordinator. We also recognised a need to build up our **church representatives** database (individuals who take on the role of publicising events within their local church).

Our Origin **Partners** scheme has been gradually growing, which has provided much-needed prayer and financial support. Colin Peckham has taken over responsibility for keeping Partners in touch with what's going on with regular email updates. We also took a decision to start a new colour Newsletter, the first edition being published in May.

Our loss of a **prayer** secretary has been sorely felt in the ministry, and we continue to pray for a replacement. Prayer efforts were considerable in the run-up to Resurrection 07 last year, and we saw great answers to prayer, but again we have not been good at keeping the momentum going post-event, although communication of prayer needs has improved through our email lists. This is still an area in which we need to improve.

We took a decision this year to downsize the **choir** to a smaller, more manageable group, due in part to the lack of a large venue for 2008-2009 (our main venue, the Usher Hall, is undergoing extensive refurbishment over this period and will be closed). Towards the end of 2008 we hope to start building this back up again as we look to larger events in 2009-2010.

Origin Creative Media continues to flourish, creating solutions for many churches and Christian organisations as well as doing all the in-house work for Origin Scotland. We continue to be grateful to Marc Jones for the outstanding work he does and the sacrificial donation of time he commits to the ministry.

Student Church Guides were again this year distributed through almost all the universities in Scotland, and a guide to Christian events in the Edinburgh Festival was published and distributed to churches and through Christian retail outlets in the city.

A long-overdue ground-up rewrite of our **online systems** has been started during this year starting with our online database. Colin Peckham is undertaking the lion's share of this job and it is proceeding steadily.

We had our first **choir and band weekend** away at SU's Lendrick Muir facility this year. We were joined by core instrumentalists from the orchestra as well, and the whole thing was judged a huge success. Times of prayer and learning from the Scriptures were excellent and honest, and the rehearsals were a lot of fun. We also arranged for a choir workshop with a vocal pro. The event ended with a praise night in St Andrews. The Origin (UK) Exec again

enjoyed our annual **retreat weekend**, in which we all go away for a weekend of prayer, planning and reviewing. It was again very profitable and many useful discussions were held.

Towards the end of the year we also marked the 10th anniversary of Origin Scotland by having a minor makeover of the **logo**, launched along with our new bi-monthly **newsletter** in May.

We continue to give thanks to God, as He has continued to guide and provide,

A handwritten signature in black ink, appearing to read 'Colin Peckham', with a stylized flourish at the end.

Colin Peckham
Ministry Leader
Origin Scotland

Finance

The Financial Report is in the attached document.

Events

Previous Events

*Large scale events in **bold**. Total number of events: 15, of which 4 large-scale.*

This is a list of all the events we took part in this year. We have been privileged always to know a good sense of God's leading and presence in the events, and rejoice with lives touched and people drawn to God. The combined attendance over the year is estimated at around 16,000 people.

Festival Praise Night

Sunday 12 August 2007, 8.30pm

Charlotte Chapel, Edinburgh

Forces: Singers, Band, Brass, String Quartet.

Worship leader/Director: Colin Peckham. Speaker: None. Attendance: ~750

Gospel According to Hollywood

23-25 August 2007, 7.30pm

Charlotte Chapel, Edinburgh

Forces: Singers, Band

Director: Colin Peckham. Attendance: ~750

Liberton Praise Night

Sunday 30 September, 7pm

Liberton Kirk, Edinburgh

Forces: Singers, Band, Brass, String Quartet

Worship leader: Chris Gaspar..Director: Rebecca Hardie. Speaker: Rev John Young. Attendance: ~450

In association with The Big Idea

City Praise Edinburgh

Sunday 14 October, 8pm

Barclay Church, Edinburgh

Forces: Singers, Band, Brass, String Quartet

Worship leader/Director: Colin Peckham. Speaker: Rev Peter Grainger. Attendance: ~700

Praise Night

Saturday 17 November, 7.30pm

Newcraigs Evangelical Church, Kirkcaldy, Fife

Forces: Singers, Band, selection of instruments

Worship leader/Director: Colin Peckham. Speaker: None. Attendance: ~250

Capital Christmas Carol Service

Sunday 02 December, 4pm

The Mound, Edinburgh

Forces: Singers, Band, String Quartet*, Brass

Director: Colin Peckham. Attendance: ~1,500

In association with the City of Edinburgh Council

* in the post event reception

A Silent Night

Saturday 08 December, 7.30pm

St George's West Church, Edinburgh

Forces: Choir, Orchestra, Band

Worship leader/Director: Colin Peckham. Speaker: Rev Wayne Sutton. Attendance: ~700

Not A Silent Night

Sunday 17 December, 5pm

Shekinah Full Gospel Church, Mitchell's Plain, Cape Town

Forces: Choir, Band, Brass, String Quartet

Worship leader/Director: Colin Peckham. Speaker: elder from Shekinah Church. Attendance: ~100

Student Praise Night

Sunday 24 February 2008, 8.30pm

Carrubbers Christian Centre, Edinburgh

Forces: Choir, Band, Brass, String Quartet

Worship leader: Chris Gaspar. Director: Rebecca Hardie. Speaker: none. Attendance: ~300.

Chamber Concert

Saturday 08 March, 7.30pm

Greenside Parish Church, Edinburgh

Forces: Exile Chamber Orchestra

Director: Iain McLarty. Speaker: None. Attendance: ~75

St Andrews Praise Night

Sunday 27 April, 8pm

Holy Trinity Church, St Andrews

Forces: Singers, Band, String Quartet, Brass

Worship Leader/Director: Colin Peckham. Speaker: Colin Peckham. Attendance: ~450

Spring Praise Night

Sunday 11 May, 8.30pm

Viewforth Parish Church, Edinburgh

Forces: Choir, Band, Brass, String Quartet

Worship leader/Director: Colin Peckham. Speaker: Colin Peckham. Attendance: ~550

Publications

Festival Events Guide 2007

Student Church Guide (Edinburgh / Stirling)

Student Church Guide (Glasgow / Paisley)

Student Church Guide (Aberdeen / Dundee / St Andrews / Perth)

Future events

This is a list of planned events at the time of printing. It is not a definitive list for the entire year. Major events in bold. We look forward to the re-opening of the Usher Hall in the latter part of 2009.

03 August 2007	Festival Praise Night , Charlotte Chapel, Edinburgh
7-9 August	Gospel According to Hollywood , Gorgie Parish Church, Edinburgh
September	BBC Songs of Praise recordings
October	Exile Chamber Orchestra Concert , Greenside Parish Church
16 November	City Praise , AECC Aberdeen
30 December	Council Carol Service , The Mound, Edinburgh
06 December	Carol Service , St Cuthbert's Church, Edinburgh
January	Album Recording
23 February 2008	Student Praise Night , Venue TBC, Edinburgh
12 April	RESURRECTION 09 , Venue TBC, Edinburgh
24 May	Spring Praise Night , Venue TBC, Edinburgh

Origin South Africa

Staff

Additions

Chris Pitt
Rev Peter Langerman

Retirements

Christian Martin
Cathy Masters
Rev John Broom

Role Changes

Norma Peckham – moved to Exec Auxiliary for management transparency
(married to Managing Director)
Tanya van Schalkwyk – stood down from Exec and as director until further notice
for personal reasons

Current Executive

Colin Peckham *	Ministry Leader, Managing Director, Artistic Director
Cathy Masters †	Treasurer
Darryl Lawrence	
Garth Airey	Band Manager, Company Secretary
Stuart McAra **	
Alistair McLeod **	
Alistair Dewar	Origin Creative Media liaison
Tanya van Schalkwyk * †	Assistant Director of Music
Judith Sher	

Exec Auxiliaries

Norma Peckham
Chris Pitt ‡ IT, Finance Assistant

Oversight Committee

Rev Alan Grey	Rector, Emmanuel Church of England, Cape Town
Rev John Broom †	Senior Pastor, Meadowridge Baptist Church, Cape Town
Rev Peter Langerman ‡	Minister, Durbanville Presbyterian Church, Cape Town

The UK oversight committee is also acting as oversight for the South Africa ministry

Council of Reference

As for Origin Scotland

* Director ** Non-executive Director † Retired during course of year
‡ Joined during course of year

Events

Event listings are covered under the Origin Scotland listings above.

Register of Members

Alistair Dewar
Alistair McLeod
Andrew Aveyard
Christian Martin
Colin Peckham
Douglas MacLean
Fiona Robertson
Gary Connor
James Gibson
James Hardie
Jamie Davies
Joanna Pritchard
Katharine Grant
Maggie Clark
Mark Calder
Naomi McAra
Norma Staig
Rebecca Hardie
Ronnie Maclennan
Stephen Patterson
Steve Earl
Stuart McAra

Basis of Faith

It is a constitutional requirement for all members of Origin Scotland (including members of the Executive and Directors) to sign the basis of faith. It has also been decided that members of the band, and vocal soloists should assent to these basics of the Faith prior to performing with the group.

1. The Divine inspiration, authority, sufficiency and total inerrancy of the Holy Scriptures:
2. the right and duty of private judgement in the interpretation of the Holy Scriptures:
3. the unity of the Godhead and the Trinity of Persons therein:
4. the total depravity of human nature in consequence of the Fall:
5. the incarnation of the Son of God; His work of atonement for sinners and His mediatorial intercession and reign:
6. the justification of the sinner by faith alone:
7. regeneration and sanctification by the Holy Spirit:
8. the immortality of the soul, the resurrection of the body, the judgement of the world by our Lord Jesus Christ with the eternal blessedness of the righteous and the eternal punishment of the wicked.



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This document available for electronic download from www.originscotland.org
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Origin Scotland

(Limited by Guarantee)

Financial Statements

Year Ended 31st May 2008

Scottish Charity Number: SC032754
Company Number: SC228298

Statement of Financial Activities

(including income and expenditure account)
for the year ended 31st May 2008

	Notes	Unrestricted General Fund £	Unrestricted Designated Funds £	Restricted Funds £	Total Funds £	2007 Total Funds £
Incoming resources						
Incoming resources from generated funds:						
<i>Voluntary income:</i>						
Donations	3	23,592	-	2,728	26,320	31,881
<i>Activities for generating funds:</i>	4	267	-	-	267	854
		<u>23,859</u>	<u>-</u>	<u>2,728</u>	<u>26,587</u>	<u>32,735</u>
Incoming resources from charitable activities:						
Events	5	4,725	-	1,234	5,959	72,468
Other	5	1,899	660	-	2,559	10,504
		<u>6,624</u>	<u>660</u>	<u>1,234</u>	<u>8,518</u>	<u>82,972</u>
Total incoming resources		<u>30,483</u>	<u>660</u>	<u>3,962</u>	<u>35,105</u>	<u>115,707</u>
Resources expended						
Costs of generating funds	6	463	4,806	-	5,269	12,241
Charitable activities	7	23,643	2,302	3,679	29,624	106,486
Governance costs	8	625	-	-	625	949
		<u>24,731</u>	<u>7,108</u>	<u>3,679</u>	<u>35,518</u>	<u>119,676</u>
Net incoming resources before transfers		5,752	(6,448)	283	(413)	(3,969)
Gross transfers between funds		(5,502)	5,502	-	-	-
Net movement in funds		250	(946)	283	(413)	(3,969)
Reconciliation of funds						
Total funds brought forward		4,868	5,451	547	10,866	14,835
Total funds carried forward		<u>5,118</u>	<u>4,505</u>	<u>831</u>	<u>10,454</u>	<u>10,866</u>

The Statement of financial activities above includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

Balance Sheetat 31st May 2008

	Notes	2008 £	2007 £
Fixed assets			
Tangible assets	9	2,194	3,137
		2,194	3,137
Current Assets			
Debtors	10	1,710	7,558
Cash at bank and in hand		8,068	5,195
		9,778	12,753
Creditors: amounts falling due within one year	11	(1,519)	(5,024)
Net Current Assets		8,259	7,729
Total assets less current liabilities		10,454	10,866
The funds of the charity:			
Unrestricted funds			
General fund		5,118	4,868
Designated funds:			
Encouragement fund		2,505	3,021
Church Guide		2,000	2,430
		9,623	10,319
Total Unrestricted funds		9,623	10,319
Restricted funds			
Origin South Africa		831	547
		831	547
Total Funds		10,454	10,866

- (a) For the year ended 31st May 2008 the company was entitled to exemption under section 249A(1) of the Companies Act 1985.
- (b) Members have not required the company to obtain an audit in accordance with section 249B(2) of the Companies Act 1985.
- (c) The directors acknowledge their responsibility for:
- a. ensuring the company keeps accounting records which comply with section 221; and
 - b. preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year, in accordance with the requirements of section 226, and which otherwise comply with requirements of the Companies Act relating to accounts, so far as applicable to the company;
- (d) The accounts have been prepared in accordance with the special provisions in Part VII of the Companies Act 1985 relating to small companies.

Approved by the directors on 29 July 2008 and signed on its behalf by:

NAME	Mr Alistair McLeod
DATE	29 July 2008
POSITION	Finance Director

Notes to the financial statements

as at 31st May 2008

1. Accounting policies

a. Basis of preparation

The accounts have been prepared under the historical cost convention, and in accordance with applicable accounting standards. The accounts comply with the provisions of the Statement of Recommended Practice "Accounting and Reporting by Charities" (Revised 2005).

b. Incoming resources

Income is included in the statement of financial activities on an accrual basis. The following specific policies are applied to particular categories of income:

Donations

Donations are included as voluntary income when received. The value of donated services provided by volunteers is not included in the accounts.

Ticket Sales

Ticket sales are included in the accounts upon receipt of the total ticket sales information from the venue, usually within 5 working days of the event. All tickets are sold at full price, with the exception of concession rates for students, and OAP's, and those offered at a discount to members of the Origin Partners scheme.

Origin Partner scheme

This is available to individuals who determine they wish to financially support Origin Scotland on a monthly basis ie: by Standing Order. In return they receive discounts on ticket prices and advance notice of events.

Gift Aid

Gift Aid reclaimable is calculated and included in the accounts on a monthly basis. Reclaims are made quarterly or when the available reclaim is greater than £1,000, whichever is sooner.

Program ads

At certain events a program is produced and given to those attending for free. Companies and other Charities are invited to place an advertisement within this program, and they are charged for this depending on the size of the advert. This income is included within the accounts at the date the invoice is issued.

Grants

Origin Scotland received no grants in the financial year to 31 May 2008, nor in the same period to 31 May 2007.

Investment Income

Origin Scotland has no investments, and therefore generates no investment income.

c. Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred.

Costs of generating funds

Costs of generating funds are those incurred in attracting voluntary income.

Charitable expenditure

Charitable activities includes costs incurred in the delivery of our charitable activities for example the staging of musical events. It includes both costs that can be attributed directly to these activities and costs of an indirect nature necessary to support them.

Governance costs

Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.

d. VAT

The charity formally registered for Her Majesty's Customs & Excise for VAT from 1 June 2007.

e. Fixed Assets

Fixed assets are stated as cost less accumulated depreciation.

Tangible fixed assets are depreciated on a straight line basis over their estimated useful lives as follows:

Asset category	Estimated useful life
Computer equipment	3 years
Musical equipment	5 years
Technical equipment	5 years

f. Stock

None of the expenditure by the charity in the year was on items that could be regarded as stock.

g. Staff costs

At present Origin Scotland does not employ any staff, all work, including that by the Management team, is performed on a voluntary basis.

h. Funds

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Designated funds are unrestricted funds earmarked by the Executive committee for specific purposes. The executive committee can re-assign these funds as required. The current designated funds held by the charity are:
 - *Church Guides Fund* – For the production of a printed guide to churches in the main university towns of Scotland and a tourist church guide of churches in Edinburgh for distribution throughout the city in the summer
 - *Encouragement Fund* – For use by the charity to support other Christians / Ministries in Scotland.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through terms of an appeal. The executive committee cannot re-assign these funds without the express permission of those donating to the fund. The current restricted funds held by the charity are:
 - *Origin South Africa Fund* – Funds raised by the charity for the use of Origin South Africa based in Cape Town, South Africa

2. Legal Status

Origin Scotland is a company limited by guarantee and has no share capital. The liability of each member in the event of winding up is limited to £1.

3. Voluntary Income

	Unrestricted			Total Funds £	2007 Total Funds £
	General Fund £	Designated Funds £	Restricted Funds £		
Donations from individuals ¹	21,314	-	-	21,314	29,381
Donations from individuals for Origin Scotland's <i>South Africa Fund</i> ¹	-	-	2,728	2,728	-
Donations from churches	2,277	-	-	2,277	2,500
	23,592	-	2,728	26,319	31,881

¹ includes gift aid reclaimed on the income received

4. Activities for generating funds

	Unrestricted			Total Funds £	2007 Total Funds £
	General Fund £	Designated Funds £	Restricted Funds £		
Graphic design services	-	-	-	-	220
Income from Origin Creative Media	190	-	-	190	-
Sale of t-shirts	-	-	-	-	470
Hire out of Origin equipment	77	-	-	77	164
	267	-	-	267	854

5. Incoming resources from charitable activities

	Unrestricted			Total Funds	2007 Total Funds
	General Fund £	Designated Funds £	Restricted Funds £	£	£
Events:					
Ticket Sales	5,845	-	-	5,845	21,299
Collections at events for Origin Scotland funds ¹	2,007	-	-	2,007	27,880
Sale of refreshments	93	-	-	93	
Income for Program advertising	1,128	-	-	1,128	6,211
Donations from Churches/Organisations	-	-	-	-	4,918
Donation from a Trust	-	-	-	-	3,000
Collection for Origin Scotland's <i>South Africa Appeal Fund</i> ¹	-	-	1,234	1,234	2,971
Collections for other organisations	972	-	-	972	
VAT recovered ²	(5,320)	-	-	(5,320)	10,387
	4,725	-	1,234	4,986	76,666
Other:					
Donations from Churches towards the publication of a church guide	-	660	-	660	2,430
Reimbursement of expenses for taking events for other organisations	1,858	-	-	1,858	-
Administration	11	-	-	11	-
Donation from a Trust for the publication of a church guide	-	-	-	-	5,000
Donations from Churches/Organisations for the publication of a Mission Guide ³	(75)	-	-	(75)	2,850
Bank interest	105	-	-	105	224
	1,899	660	1,234	2,559	10,504
	6,624	660	1,234	7,545	87,170

¹ includes gift aid reclaimed on the income received

² includes VAT repaid which was claimed in error in previous financial year

³ includes amount written off from previous years debtors

6. Costs of generating funds

	Unrestricted			Total Funds £	2007
	General Fund £	Designated Funds £	Restricted Funds £		Total Funds £
Direct costs:					
Cost of graphic design services – for other organisations	-	-	-	-	585
Cost of printing a Church guide	-	4,806	-	4,806	4,935
Cost of printing a Mission Guide	-	-	-	-	1,670
Cost of printing a Newsletter	380	-	-	-	-
Cost to purchase t-shirts	-	-	-	-	436
	<u>380</u>	<u>4,806</u>	<u>-</u>	<u>5,186</u>	<u>7,626</u>
Support costs:					
Marketing	(227)	-	-	(227)	4,547
Administration	216	-	-	216	-
Charges levied by on line donation service provider	93	-	-	93	68
	<u>83</u>	<u>-</u>	<u>-</u>	<u>83</u>	<u>4,615</u>
	463	4,806	-	5,269	12,241

7. Charitable activities

	Unrestricted			Total Funds £	2007
	General Fund £	Designated Funds £	Restricted funds £		Total Funds £
Direct costs:					
Venue Hire	410	-	-	410	28,094
Technical Equipment	7,815	-	-	7,815	37,192
Event Publicity	2,996	-	-	2,996	15,455
Music	1,066	-	-	1,066	2,900
Event Programs	460	-	-	460	2,423
General event costs	1,265	-	-	1,265	6,299
Publishing of ECF leaflet	307	-	-	307	445
Volunteer Retreat	1,427	-	-	1,427	-
Speaker costs	100	-	-	100	353
Donation to Origin South Africa	-	-	3,679	3,679	3,797
Donation to other organisations & people	972	2,302	-	-	624
	<u>16,818</u>	<u>2,302</u>	<u>3,679</u>	<u>22,799</u>	<u>97,582</u>
Support costs:					
Insurance & Licences	1,447	-	-	1,447	1,370
Information Technology	842	-	-	842	827
Fixed Asset depreciation	1,515	-	-	1,515	1,324
Hospitality	297	-	-	297	1,198
Administration	296	-	-	296	3,411
Memberships	374	-	-	374	170
Storage	1,758	-	-	1,758	192
Other	294	-	-	294	412
	<u>6,825</u>	<u>-</u>	<u>-</u>	<u>6,825</u>	<u>8,904</u>
	23,643	2,302	3,679	29,624	106,486

8. Governance costs

	Unrestricted			Total Funds	2007 Total Funds
	General Fund £	Designated Funds £	Restricted funds £	£	£
Support costs:					
Travel & Accommodation	346	-	-	346	769
Hospitality	278	-	-	278	180
	625	-	-	625	949
	625	-	-	625	949

9. Fixed Assets

	Computer Equipment £	Musical Instruments £	Technical Equipment £	Total £
Cost				
At 1 June 2007	2,182	6,011	610	8,803
Additions	572	-	-	920
Write Downs	-	-	-	-
	2,754	6,011	610	9,375
Depreciation				
At 1 June 2007	2,182	3,118	366	5,666
Charge for year	191	1,202	122	1,515
Write Downs	-	-	-	-
	2,373	4,320	488	7,181
Net book value				
At 31 May 2007	-	2,893	244	3,317
At 31 May 2008	381	1,691	122	2,194

10. Debtors

	2008 £	2007 £
VAT recoverable from HMRC	210	4,198
Gift Aid outstanding	789	3,418
Program advertising income	-	2,171
Donations from churches/organizations	-	1,000
Donations from Mission Guide	110	755
Donations from individuals	-	214
Invoiced expenses	600	-
	1,710	11,756

11. Creditors: amounts falling due within one year

	2008	2007
	£	£
Venue hire	-	1,253
Publicity	380	1,195
Administration	3	878
Miscellaneous	-	493
Hospitality	4	349
Music	68	310
Event expenses	-	235
Storage expenses	128	121
Travel and Accommodation expenses	-	110
Donation to an organization or individual	-	50
Technical Equipment	937	30
	1,519	5,024

12. Taxation

As a registered charity, Origin Scotland is exempt from taxation on income and gains to the extent that these are applied to its charitable objects.